

Islington Council Annual Infrastructure Funding Statement 2022/23

For Community Infrastructure Levy (CIL) and
Section 106



1.0 Introduction

1.1 Infrastructure Funding Statement

- The Infrastructure Funding Statement (IFS) is an annual report, as required under the Community Infrastructure Levy (Amendment) (England) Regulations 2019. This IFS covers the period from 1 April 2022 to 31 March 2023 and is the fourth to be published by the London Borough of Islington (LBI).
- The IFS outlines developer contributions collected, allocated, and spent by LBI through the Community Infrastructure Levy (CIL) and Section 106 Agreements in the reporting year. The document is set out in three main sections: secured, received and spent contributions.
- The purpose of IFS is to provide easily accessible and up-to-date information about developer contributions in Islington. The document provides details of the projects and infrastructure that have been improved from these funding sources throughout the previous year.

1.2 Developer Contributions

- Developer contributions ensure that development impacts in Islington are mitigated, and sufficient infrastructure is provided. These contributions are secured through two mechanisms: the Community Infrastructure Levy and planning obligations (Section 106 and Section 278 Agreements).

Community Infrastructure Levy

- The Community Infrastructure Levy (the 'levy') is a charge which can be levied by local authorities on new development in their area. It is an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area.
- The levy only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its levy rates and has published the schedule on its website.
- Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy. The levy rates are set out in the Islington CIL Charging Schedule and are non-negotiable.

Planning Obligations

- Planning obligations, secured through Section 106 Agreements of the Town and Country Planning Act 1990, are used to make developments acceptable in planning terms that would not be acceptable otherwise. Obligations can include either direct provision of a service or facility, financial contributions towards a provision made by the Council or external service provider, or both. Obligations reflect the priorities and objectives set out in the London Plan and in Islington's Development Plan Documents and Supplementary Planning Documents.

Full Developer Contributions Data for 2022/23 can be found below:

- [Developer Agreements](#)
- [Developer Agreement Contributions](#)
- [Developer Agreement Transactions](#)

2.0 Key Headlines

2.1 Community Infrastructure Levy

- CIL receipts decreased in the 2022/23 financial year (£4.76m is a decrease of £2.33m from the previous financial year). CIL receipts also remain significantly lower than pre-pandemic years, with £9.55m collected in 2019/20.
- £1.19m of receipts were directed towards local ward-based community projects during the financial year (known as 'Local CIL').
- £1.28m was spent on housing estates during the financial year, representing 41% of all Local CIL expenditure.

Mayoral Community Infrastructure Levy

- £1.43m of funding was collected on behalf of the Mayor of London to help finance Crossrail and other strategic transport projects in London.

Islington Community Infrastructure Levy

The Community Infrastructure Levy receipts in Islington are split as follows:

- **Strategic CIL (50%):** Used for strategically important infrastructure projects on the Council's Capital Programme.
- **Strategic-Local CIL (35%):** Introduced in April 2019 to strike a balance between Strategic and Local CIL, Strategic-Local CIL enables ward councillors to recommend allocation of 35% of CIL collected in their wards to projects which are considered to be strategically and locally significant. This provides greater flexibility and aides more holistic approach to allocating funds collected from different wards.
- **Local CIL (15%):** For spend on ward-based local projects set out in ward level community plans.

2.2 Planning Obligations

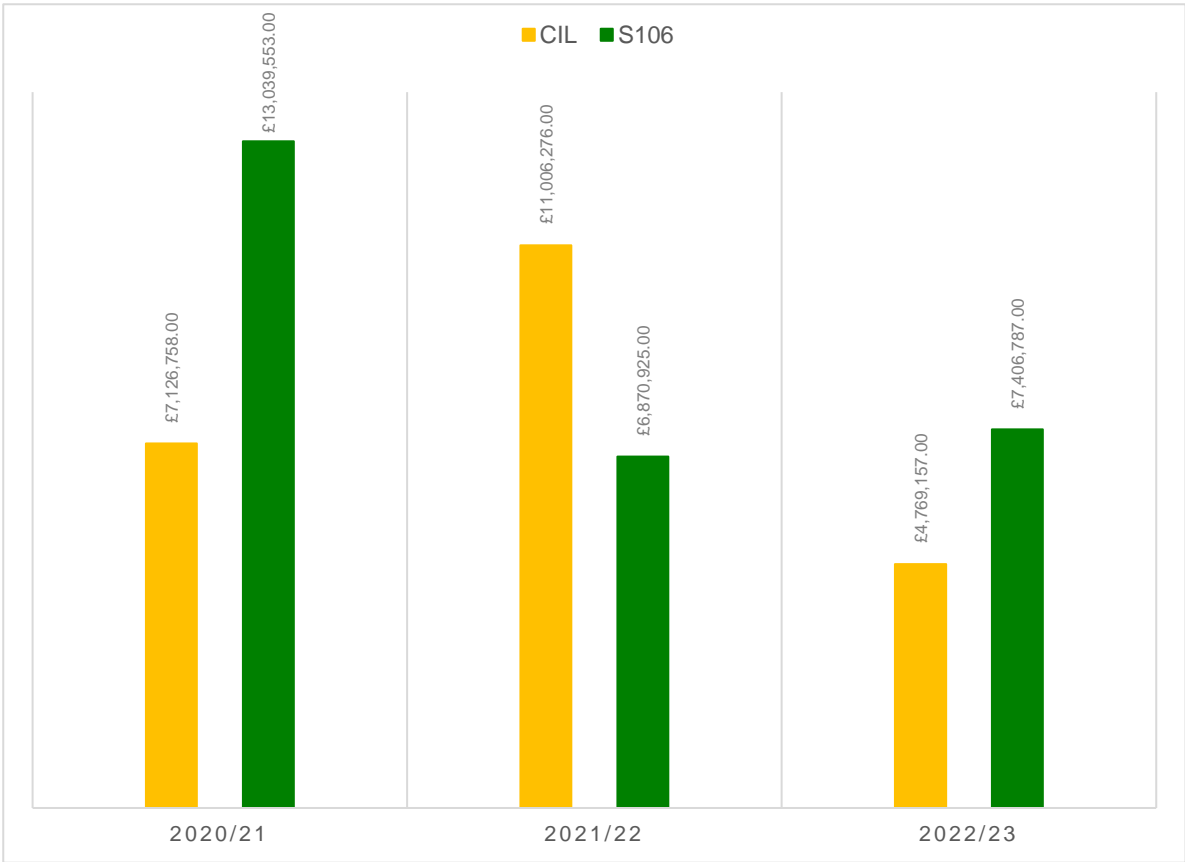
- In most cases, the Islington CIL has replaced the use of Planning Obligations in S106 agreements to secure contributions towards general infrastructure improvements from development.
- Planning obligations continue to substantially contribute towards mitigation of development impacts and is a key mechanism in delivering Council's priorities, such as genuinely affordable housing and opportunities to access employment for local residents.
- Over the past few years, the amount of obligations payments received gradually decreased. Obligations decreased most significantly between 2019/20 and 2020/21 (by £13.54m) owing to fewer large developments coming forward. The impact of COVID-19 stalled many ongoing developments, and delayed or prevented the commencement of

others. Between 2020/21 and 2021/22, planning obligation receipts continued to decrease albeit less significantly (by £2.28m).

- However, between 2021/22 and 2022/23, planning obligations increased to £7.4m. This increase indicates a level of recovery from the pandemic as more developments are commencing or resuming, whilst outstanding payments from developers that were given payment extensions due to cash flow problems during the pandemic were received.

Figure 1 below illustrates CIL and planning obligation receipts across the period of three years.

Figure 1: Developer Contributions Received 2020-2023



3.0 Securing and Collecting Community Infrastructure Levy

3.1 Types of Community Infrastructure Levy

There are two types of community infrastructure levy that Islington Council collects:

- **Mayoral CIL** – a standard charge which applied to most new developments across London and is used to fund the Crossrail project and potentially other large scale transport projects in London; and,
- **Islington CIL** – a standard charge which applies to most new buildings in the Borough.
- The Islington CIL Charging Schedule which was introduced in 2014 and map of the charging zones are available to view from [our website](#).

3.2 Collection of Community Infrastructure Levy

- Figure 2 presents a breakdown of combined Islington CIL and Mayoral receipts over the last three financial years.

Figure 2: CIL collected by LB Islington between 2019/20 and 2022/23, split by authority

	Received (Mayor of London)	Received (London Borough of Islington)	Received Total
2020/21	£2,862,619	£4,264,139	£7,126,758
2021/22	£3,914,585	£7,091,691	£11,006,276
2022/23	£1,439,579	£3,329,578	£4,769,157

In 2022/23, the majority of Islington CIL received came from the following developments:

- P2020/1610/S73 - Land north west of the Royal Mail Sorting Office, EC1A - £2,039,144
- P2021/0733/FUL - Garages to the rear of Parkhurst Court, N7- £219,481
- P2016/4973/FUL - 64 Gifford Street, N1 - £208,468

Total Value of CIL Set Out in All Demand Notices Issues 2021/22

- 29 developments liable to CIL commenced in the reporting year. This resulting in the following respective values for Islington and Mayoral CIL being secured:

- Islington - £8,788,483
- Mayor of London - £3,327,058
- Total - £12,115,541

4.0 Securing S106 Planning Obligations in 2022/23

4.1 Financial Obligations

- In the reporting year, 45 developer agreements were signed, and potential financial obligations were secured, totalling £11,368,502 including both Section 106 and Section 278 Agreements. It is important to note, that this figure does not consider indexation and/or interest that may be applied when the money becomes due. Further financial obligations may become payable at later stages, subject to viability reviews and highway reinstatement conditions.
- £4.74m was secured from affordable housing covenants in the reporting year. In addition, £3.83m was secured for carbon offsetting related contributions, £518,431 was secured for highways, and a further £308,849 was secured for employment and training. Full details of secured financial planning obligations are laid out in Figure 3.
- Developments with significant planning obligations agreed in 2022/23 include:
 - P2021/3273/FUL - Former Holloway Prison, Parkhurst Road, N7 - £2,427,976
 - P2022/0871/FUL - 1 Torrens Street, EC1V - £575,967
 - P2022/0547/FUL - 158-160 Pentonville Road, N1 - £534,331

4.2 Non-Financial Obligations

- In addition to monetary obligations, developers are also required to comply with non-financial obligations. Agreements made in 2022/23 included the following non-financial obligations:
 - On-site provision of 605 on-site affordable housing units across all developments agreed under planning obligations in the reporting year.
 - Car-free Housing - 33 new housing developments in Islington will provide car free dwellings.
 - Construction Phase Obligations - developers are required to comply with a number of practice documents, such as Local Procurement, Employment and Training, and Code of Construction Practice.
 - Sustainable Energy and Carbon Offsetting - new developments are obligated to submit Green Performance Plans, Energy Statements and permit potential connections to local energy networks.
 - Travel Plans - major developments must ensure that opportunities for the use of sustainable transport modes are protected by developing and adopting travel plans.

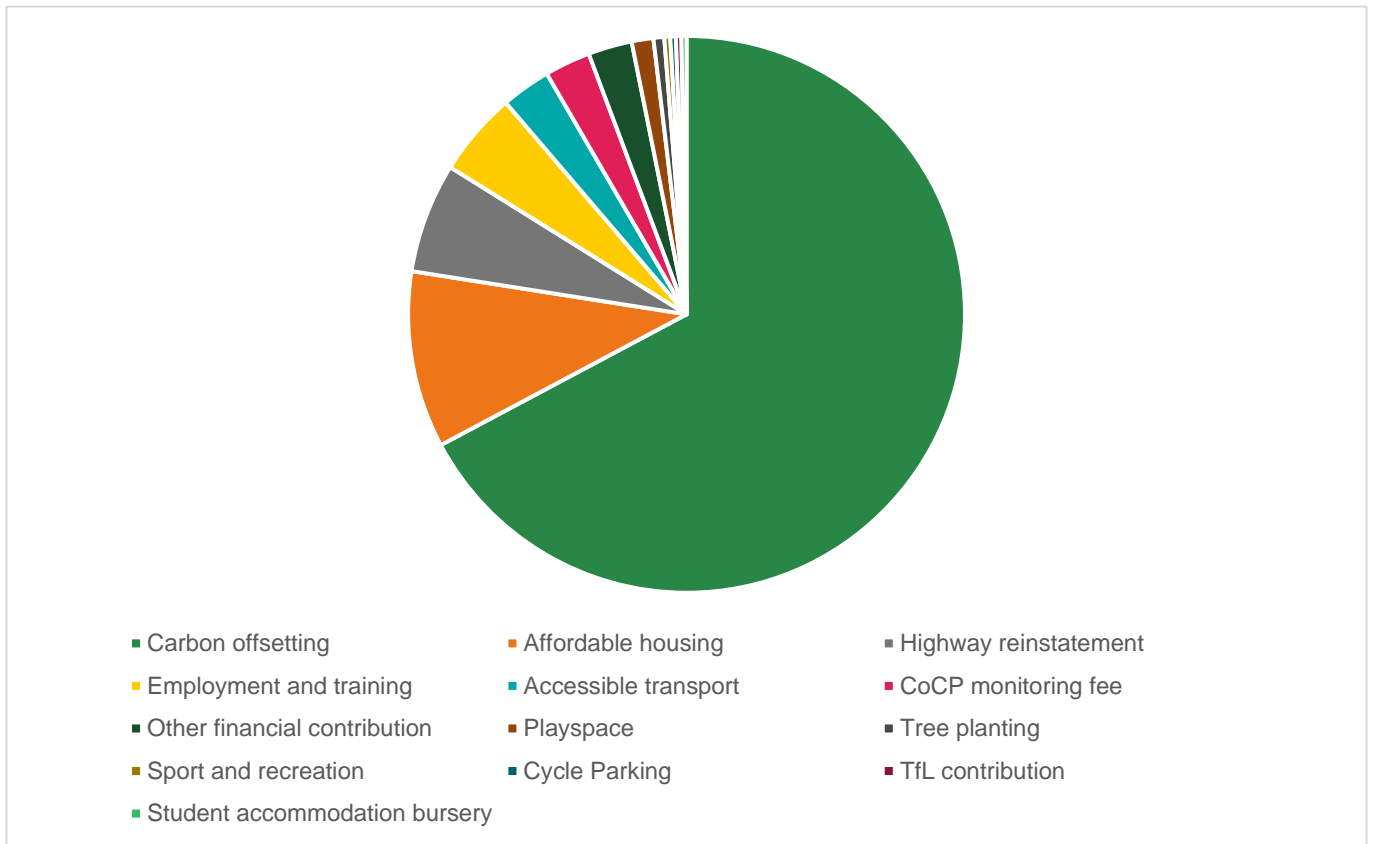
Figure 3: S106 and S278 Financial Developer Contribution Secured in 2022/23 by Contribution Purpose

Contribution Purpose	Amount Secured 2022/23
Affordable Housing	£4,740,394
Accessible Transport	£208,000
Carbon Offsetting	£3,839,618
CoCP Monitoring Fees	£319,701
Cycle Parking	£13,170
Employment and Training	£308,849
Highways	£518,431
Open Space	£550,000
Public Realm and Public Access	£71,000
Playspace	£53,000
TfL	£500,000
Trees	£28,113
Other	£300,000

5.0 Collecting S106 Planning Obligations

- The total amount of money received from planning obligations during the reported year was £4,125,805. The split by contribution type and ward is set out in Figure 4 below.
- Significant proportions of monies received were collected for carbon offsetting (67%), affordable housing (10%) and highway reinstatement (6%).
- Islington acts as a collecting authority for Transport for London (TFL) for developer obligations. 0.3% of monies (£13,166) received by the Council in the reporting year were collected on behalf of TFL. This funding is to be spent on costs of Elizabeth Line construction and on TFL led public transport provision and improvements within the Borough.
- The amount of developer obligations received decreased when compared to previous years: between 2022/23 and 2021/22, the receipts amount fell by 40%, and between 2020/21 and 2021/22 receipts fell by 47%. The decrease in funds collected is largely due to fewer large-scale development commencing works in the reporting year and slower rates of construction due to COVID-19 lockdowns.
- The most significant contributions were received from the following developments in Islington in 2022/23:
 - P2021/3273/FUL - Former Holloway Prison, Parkhurst Road, N7 - £917,311
 - P2013/1089/FUL - 250 City Road, EC1V - £769,500
 - P2015/3136/FUL - Monmouth House, 58-64 City Road - £632,942

Figure 4: Developer Obligations Received in 2022/23 by Contribution Type and Ward



Contribution Purpose	Total Amount Received in 2022/23
Accessible Transport	£118,566
Affordable Housing	£423,419
Carbon Offsetting	£2,773,348
CoCP Monitoring Fee	£109,665
Cycle Parking	£13,214
Employment and Training	£201,597

Contribution Purpose	Total Amount Received in 2022/23
Highway Reinstatement	£263,420
Other Financial Contribution	£105,260
Playspace	£51,945
Sport and Recreation	£14,250
Student Accommodation Bursary	£12,181
TfL Contribution	£13,166
Tree Planting	£25,769

Ward	Total Amount Received in 2022/23
Arsenal	£0
Barnsbury	£95,398
Bunhill	£633,101
Caledonian	£318,600
Canonbury	£1,425
Clerkenwell	£315,928

Ward	Total Amount Received in 2022/23
Finsbury Park	£9,163
Highbury	£0
Hillrise	£109,347
Holloway	£313,140
Junction	£3,831
Laycock	£0
Mildmay	£12,875
St Mary's and St James'	£0
St Peter's and Canalside	£1,361,702
Tollington	£5,482
Tufnell Park	£945,811

6.0 Spending Developer Contributions

6.1 Developer Contributions Governance

Planning Expenditure

- This section outlines how CIL and S106 income will be spent and prioritised over the next reporting period. The level and timing of funding will depend on the nature and scale of the development, the number of implemented planning permissions, build-out rates and the phasing of development.

Local CIL (15%)

- Islington is comprised of 17 wards and Local CIL operates within this framework. The ward that hosts a development retains 15% of the receipt for local infrastructure. Ward councillors recommend projects and programmes for the expenditure of these funds. Each ward in the Borough has a Community Plan containing a ward-councillor approved list of local infrastructure projects. **See Appendix B for collected Local CIL breakdown by ward for the reporting year.**
- Islington's Community Plans can be found on [our website](#).
- For a project to be allocated Local CIL money it must be on a ward's Community Plan. Any person can make a proposal for a Community Plan project to their relevant ward councillors. The Community Plans also include details of ongoing projects that have been allocated funding, as well as completed projects.

Strategic-Local CIL (35%)

- In April 2019, the council introduced a Strategic-Local CIL allocation category to strike a balance between Local and Strategic CIL. This enables ward councillors to recommend a further 35% of CIL money collected in their wards to local projects which are strategically significant to the Borough. The process also provides greater flexibility and aides cross-boundary cooperation between wards as they are able to allocate to projects or themes outside of their ward.

Strategic CIL (50%)

- Strategic CIL is primarily used for qualifying infrastructure projects on the Council's Capital Programme. It also plays a supportive role towards wards that receive little or no CIL in a financial year. It is the Council's policy to ensure each ward has £75,000 per year to allocate to projects on their Community Plan. Therefore, if a ward receives less than £75,000 in Local CIL in a financial year the remaining amount will be topped up at the end of the financial year from the Strategic CIL pot.

6.2 Islington CIL Expenditure

Strategic CIL

- Over the past three financial years a total of £2,548,520 of Strategic CIL has been spent on a variety of projects.
- Examples include:
 - People Friendly Streets Programme; and
 - Thriving Neighbourhoods Programme.
- As a result of the recent changes to the regulations, CIL is no longer restricted to strategic infrastructure projects identified in the Regulation 123 list. This statement effectively replaces the Regulation 123 list.
- Strategic CIL will be allocated on an annual basis to support the delivery of strategic infrastructure projects in line with the Borough's Capital Programme. This is a multi-million-pound programme, with CIL only representing a small proportion of the various mechanisms funding the programme.
- A three-year capital programme was approved at Full Council on 25 February 2021 and Members were also asked to note an indicative programme up to 2031. It is likely that Strategic CIL will be directed at the following range of projects over the next two years:
 - Borough-wide cycle hangers;
 - Tree planting;
 - People Friendly Streets;
 - Recycling site improvements;
 - Children centre repairs and provision of extra places;
 - School upgrades and repairs;
 - Modernisation of libraries; and
 - Toffee Park Youth Centre and Nursery provision.

Neighbourhood CIL

- In Islington, 15% of CIL receipts are ringfenced to spend be spent on local projects – this is known as the neighbourhood portion. As per the CIL Regulations the neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area.
- Since its introduction, we have collected over £6.54m of CIL funding towards local neighbourhood projects.

Figure 5: Neighbourhood CIL Received Since 2020/21

Year	Amount Received
2020/21	£607,640
2021/22	£1,010,566
2022/23	£474,465

- As set out in section 6.1, we have introduced new governance arrangements relating to the allocation of funding to ensure a consistent and transparent approach to decision making.

6.3 Mayor of London's CIL

- Islington has been collecting CIL on behalf of the Mayor of London since April 2012. These funds are transferred to TFL on a quarterly basis to help finance Crossrail.
- The Mayor of London's new charging schedule (known as MCIL2) came into effect on 1 April 2019 and replaces MCIL 1.
- MCIL2 will be used to fund both Crossrail 1 (the Elizabeth Line) and Crossrail 2 or other strategically important transport projects. Crossrail is a new high-frequency railway line that will cross London from east-to-west and north-to-south.
- In the past financial year, a total of £2,763,992 Mayoral CIL has been transferred to TFL to contribute to the financing of Crossrail and other strategically important transport projects.

6.4 S106 Planning Obligations Expenditure

- As opposed to CIL, the use of Section 106 and Section 278 contributions are largely defined within individual agreements, and therefore, the spending of the funds directly relates to the wording in the deed. In Islington, we classify planning obligations as either discretionary or non-discretionary.

Non-discretionary Funds

- These funds are secured for specific purposes within developer agreements. Examples include contributions secured for specific transport improvements (bus stops, cycle parking etc.) borough-wide employment and training initiatives, affordable housing, and highway reinstatement.

Discretionary Funds

- These contributions were secured before the adoption of the Islington CIL for infrastructural purposes such as open space, community facilities, transport and environmental improvements. The S106 Agreements do not state specifically what projects the contributions should be spent on, but instead collected funds should be spent in the vicinity of the development site to mitigate the impacts in locality. These funds are allocated at a ward level to projects that are on ward level Community Plan.

7.0 Allocated Developer Contributions in 2022/23 and in Previous Reported Years

7.1 CIL Allocations

2022/23

The total amount of money from CIL allocated towards infrastructure in the reported year was £2,830,573 and can be broken down as follows:

- Strategic CIL - £2,124,400
- Strategic-Local CIL - £181,942
- Local CIL - £524,231

Previous Monitoring Years

- The total amount of money received prior to the reported year that has not been allocated is £2,873,685. The total amount of CIL collected prior to the reported period that has been allocated is £42,290,872.

7.2 Planning Obligations Allocations

2022/23

- The total amount of money from planning obligations allocated towards infrastructure during the reported year was £8,506,898. Of this amount £4,342,547 was not spent during the reported year.
- In addition to the above £483,169 was allocated and transferred to TFL, which will be spent towards the costs of Crossrail.

Previous Monitoring Years

- The total amount of money received prior to the reported year that has not been allocated is £2,873,685.

The full list of allocations made for Section 106 and Local CIL in 2021/22 can be found in Appendix A.

8.0 S106 & CIL Spending in 2022/23

Spending 2022/23 Summary:

- The total amount of money from developer contributions spent by LBI during the reported year was £12,182,953.
- Section 106 expenditure amounted to £9,350,546 whilst CIL spending was £2,832,407.
- We transferred £483,169 in S106 Crossrail funding and £2,763,992 Mayoral CIL to TFL.
- The amount of CIL collected since 2014 that has not been spent is £13,676,441.
- Internally, affordable housing delivery is a key priority for the Council's spending with 19% of all developer contribution funds spent on the delivery of new council homes in the borough. 22% of funds were spent on projects to improve housing estates - including landscaping and environmental improvements, playgrounds and community gardening projects - and 6.4% were spent on employment and training initiatives. The full list of expenditure by the Council's services is set out in Figure 6.
- The total amount of money retained (allocated and unallocated) at the end of the reported year is £25,529,127.

Figure 6: Developer Contributions Spent by Service

Service	Amount Spent
Affordable Housing Transfers	£2,378,053
Arts and Culture	£5,000
Children's Services	£343,171
Community Facilities	£807,700
Employment and Training	£937,089
Environment	£446,945
Estate Improvements	£2,758,560

Service	Amount Spent
External	£210,711
Heritage	£115,695
Highways	£226,659
Housing Transport	£115,462
Inclusive Economy	£878,060
Libraries	£218,197
CIL Top Ups	£265,400
CoCP Monitoring	£93,760
Parks and Greenspace	£1,451,595
Public Realm	£433,663
Strategic Projects and Transport	£253,771
TfL Transfers	£483,169
Tree Planting	£25,689

9.0 S106 & CIL Spending in 2021/22 by Service Area

Arts and Culture

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Little Angel Theatre	£16,862.50	£5,000	31/03/2023	Contribution towards the refurbishment of the Little Angel Theatre, providing a range of engaging and inclusive activities to residents of all ages.

Children's Services

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Hugh Myddleton Nursery	£ 77,111.11	£2,888.89	31/03/2023	Landscaping improvements and new cycle storage at Hugh Myddleton Nursery.
Sensory Room at Pakeman Primary School		£ 26,992	31/03/2023	New sensory room for children with special educational needs and disabilities (SEND) at Pakeman Primary School.
Ecological Pond at Moreland School and Children's Centre		£1,500	31/03/2023	Re-development of the pond area at Moreland School and Children's Centre.
Canonbury Primary School Improvements	£3,174.5		18/03/2023	Improvements to the educational facilities at Canonbury Primary School, providing improved facilities for physical education and sports.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Childcare Bursary	£231,454.2		27/03/2023	Funding to expand the current childcare bursary budget, which covers childcare costs for residents going into training or employment.

Hugh Myddleton Nursery Improvements



Community Facilities

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Wray Crescent Community and Cricket Building		£26,626.15	30/03/2023	Preparatory works for the replacement of the brick pavilion at Wray Crescent Open Space with a new, multi-use building that will support and encourage cricket at the site, helping to make it a destination for the sport in inner London.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Whittington Park Community Centre - External Fire Escape		£10,000	31/03/2023	Financial contribution to the restoration of Whittington Park Community Centre.
Vibast Community Centre 5-year funding		£16,150.61	27/03/2023	Running costs, maintenance and various project delivery at Vibast Community Centre.
Build a Bike Bunhill		£4,000	31/03/2023	Funding for the Build a Bike Bunhill course will enable disadvantaged young people from Islington to restore abandoned bicycles, one of which will become theirs to keep upon completion.
Build A Bike Clerkenwell		£8,000	31/03/2023	Funding for the Build a Bike Clerkenwell course will enable disadvantaged young people from Islington to restore abandoned bicycles, one of which will become theirs to keep upon completion.
WE HEAL grant programme - Clerkenwell		£1,617	31/03/2023	A new arts fund to for art therapy for women and girls who have suffered from trauma.
Community Outreach Project		£50,000	31/03/2023	Funding to support the existing outreach project which aims to address anti-social behaviour around Blackstock Road and Seven Sisters Road.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
The Finsbury Centre	£422,000		31/03/2023	Preparatory work for the redevelopment of Finsbury Leisure Centre.
Sewing and Garment Making Project	£247.88		31/03/2023	Fashion masterclasses, business mentoring, stitching and pattern cutting courses using industrial machines, workshops, exhibitions and events.
Counselling Services at the Stress Project	£20,000	£16,000	31/03/2023	Provides a range of low-cost therapies and wellbeing activities for people experiencing stress related illnesses or mental health problems.
Adult Learning Communications Campaign	£4,820		31/03/2023	Production of web-based publicity, including the development of a website and online prospectus, pieces in Islington Life, adverts on social media, Electronic Notice Boards, and leaflets.
Jean Stokes Community Centre	£69,442		31/03/2023	Refurbishment of the Jean Stokes Community Centre.
Community Development Initiatives for Caledonian	£51,615.65		05/03/2023	Support for Caledonians community development and partnership working.
Accessible Public Toilet in Islington Green		£8,070.27	18/03/2023	Improvements to the accessible public toilet at a central location within St Mary's & St James' ward, most probably within Islington Green.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Borough Wide Cultural and Community Event		£43,931.28	31/03/2023	A celebration of culture and heritage both past and present, including music, dance, history and the influence different cultures have had on Islington and the surrounding areas.
St Luke's Community Engagement		£28,000	31/03/2023	The allocation will support St Luke's in raising awareness and building relations with the surrounding community.
St Luke's Cookery Programme		£36,000	31/03/2023	The allocation will support St Luke's unique cookery school to deliver its diverse programme of cookery classes and activities to residents and community groups as people recover from the impact of Covid-19.

Old Fire Station Community Centre



Whittington Park Community Centre - External Fire Escape



The Stress Project Garden



Employment and Training

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Support for the delivery of the Council's net zero carbon programme	£575,000		31/03/2023	Support for the delivery of the Council's net zero carbon programme.
Employment and Youth Diversionary Activities on Blackstock Road	£20,432.03		31/03/2023	This scheme aimed to improve the public realm and address anti-social behaviour on Seven Sisters Road, Blackstock Road and other surrounding streets.
Employment Programme Staffing	£25,246.91		31/03/2023	Enhancement of iWork employer engagement with priority sectors (Health & Social Care, Construction, Creative Production, Tech) and lead for London Living Wage places - 3yr fixed term.
Employment Support for the Construction Sector	£30,000		31/03/2023	This funding will ensure that the council has resources to ensure developer compliance with the local procurement code to ensure local supply chains are given opportunities in new developments.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Euston Mayors Construction Academy	£30,000		31/03/2023	Match funding for the Euston Mayors Construction Academy. The academy aims to help more Londoners train in the skills they need to access construction sector vacancies on the capital's housing construction sites.
Part-time Employment, Education, and Training Adviser	£10,833.90		31/03/2023	Expansion of youth bursaries for young people not in employment, education, or training and fixed term part time Employment, Education, and Training Adviser- Youth Employability and Skills Bursaries delivered as part of the Youth Employability and Skills Programme.
Project Manager - 100 Hours of the World of Work	£57,233.17		31/03/2023	Three years fixed term Project Manager for 100 Hours of the World of Work.
Section 106 Employment Coach	£28,652.11		31/03/2023	Funding to support construction sector employment coach at Islington Council.
Section 106 Employment Officer	£57,679.91		31/03/2023	Funding to support construction sector apprenticeships and industry training at Islington Council.
Team Leader People Friendly Streets	£77,025		31/03/2023	Funding to support delivery of People Friendly Street's Programme.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Youth Employability Partnerships Apprentice	£20,166.96		31/03/2023	Funding for an apprentice to support co-ordination of youth employment offers, from providers across the borough, and to help iWork contact agents with referral/signposting of youth employment requests.

Environment

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Energising Small Business	£61,688.51		31/03/2023	Grants for small businesses in Islington. Up to 1.5k for measures such as LED lighting, and up to 5k available for the installation of heat pumps.
Feasibility Studies for Heat Networks and Decarbonisation	£25,890		31/03/2023	Feasibility studies related to new or expanded heat networks and decarbonising council buildings. Applications will be reviewed and assessed on individual basis as required.
Islington Community Energy Fund	£7,500		31/03/2023	Funding to continue to provide Energy Fund for Community Groups in Islington.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Warmth on Prescription and EDITH	£320,186		31/03/2023	Delivery of energy efficiency measures with tenants that are vulnerable to the effects of the cold and/or living in fuel poverty.
City Fringe - Zero Emissions Network	£31,680		31/03/2023	Funding to help businesses save money, reduce emissions and improve air quality by making changes in transport and building use and adopting more sustainable business practices.

Highways

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Canonbury Road/ Halton Road Crossing		£30,451.41	31/03/2023	Pedestrian zebra crossing to the Canonbury and Halton Road junction, which would be delivered with associated traffic calming measures, to reduce the speed of vehicles as they approach the crossing.
Inglebert St / Myddelton Sq. buildouts		£18,140	31/03/2023	Installation of new footway buildouts on Inglebert Street at the junction with Myddelton Square, one on either side of the road.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Highway Reinstatement 16 Archway Road	£6,863.91		31/03/2023	Highway reinstatement at Archway Road.
Bath Street traffic reduction scheme	£39,055		31/03/2023	Reversal of Bath Street between Peerless Street and Old Street and will support the delivery of a School Street for St Luke's Primary School.
Highway Reinstatement Packington Estate	£51,374.41		31/03/2023	Highway reinstatement at Packington Estate.
Pedestrian Crossing on Cottage Road	40,000		31/03/2023	Delivery of a pedestrian zebra crossing on the Cottage Road and Caledonian Road junction at the Waste and Recycling Centre.
Highway Reinstatement 431 to 433 Hornsey Road	£9,696.23		31/03/2023	Highway reinstatement at Hornsey Road.
Highway Reinstatement 38 Northampton Rd	£16,525.69		31/03/2023	Highway reinstatement at Northampton Road.
Highway Reinstatement PIMS House 1 to 20 Mildmay A	£4,337.53		31/03/2023	Highway reinstatement at Mildmay House.
Highway Reinstatement 122 to 128 Old Street	£9,625		31/03/2023	Highway reinstatement at Old Street.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Highway Reinstatement St Aloysius College 32 Hornsey Lane	£590		31/03/2023	Highway reinstatement at Aloysius College.

Inglebert St / Myddelton Sq. buildouts



Housing Transport

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Hillrise Estates Secure Cycle Parking		£15,500	31/03/2023	Provision of secure cycle parking at Hillrise Estates.
Thornhill House Bicycle Shelters		£540	31/03/2023	Provision of secure cycle parking at Thornhill House.
Highbury Estate Cycling Storage		£25,000	31/03/2023	Provision of secure cycle parking at Highbury Estates.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Crouch Hall Court Pram and Cycle Storage		£20,451	31/03/2023	Provision of secure pram and cycle storage at Crouch Hall.
Holloway Estates Cycling Infrastructure	£14,603.34	£4,296.66	31/03/2023	Provision of secure cycle parking at Holloway Estates.
Bunhill Estates Residents Secure Cycle Parking	£3,750		31/03/2023	Provision of secure cycle parking at Bunhill Estates.
Tufnell Park Estate Secure Cycle Parking	£2,445		31/03/2023	Provision of secure cycle parking at Tufnell Park Estates.
Arsenal Secure Estate Cycle Storage	£9,486.57		31/03/2023	Provision of secure cycle parking at Arsenal Estates.
St Luke's Estate secure cycle parking	£10,590		31/03/2023	Provision of secure cycle parking at St Luke's Estate.
Estate Travel Plans	£5,365		31/03/2023	Pilot project to involve communities from local estates in the low traffic neighbourhoods.
St Peter's & Canalside Secure Estate Cycle Storage		£2,130	31/03/2023	Provision of secure cycle parking at St Peter's & Canalside Estates.
Hillrise Estates Secure Cycle Parking		£1,305	31/03/2023	Provision of secure cycle parking at Hillrise Estates.

Thornhill House Bicycle Shelters



Estate Improvements

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Andover Estate Public Realm Enhancement	£379,556		31/03/2023	Delivery of a community garden in partnership with the Octopus Network, as well as secure cycle storage and bin storage units.
Bentham Court Refuse Store Improvements		£12,000	31/03/2023	Improvements to the waste storage and recycling facilities at Bentham Court.
Bevin Court Improvements	£1,570		31/03/2023	Filling up the void area of the side end near the allotment to make the estate and open space more aesthetically pleasing.
Bin Storage Improvements at Elizabeth Kenny House	£10,000		31/03/2023	Improvements to bin storage at Elizabeth Kenny House.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Brecknock Estate New Maps and Wayfinding Signage	£950		31/03/2023	New estate maps and wayfinding signage in a timeless design style to the Brecknock Road Estate.
Brunswick Estate	£12,125		31/03/2023	Improvements to safety along the footpath at Emberton and Brunswick Court playground as the path gets slippery in wet weather.
Brunswick Estate CCTV		£7,692	31/03/2023	Installation of CCTV at Brunswick Estate.
Clerkenwell Estates Recycling Facilities		£14,840	31/03/2023	Improvement to Estate Recycling Facilities in Clerkenwell.
Corker Walk 3G Pitch and Basketball Court Repairs	£15,000		31/03/2023	Improvements to the area surrounding the 3G pitch at Corker Walk.
Designing Out Crime on Blackstock Road	£5,000		31/03/2023	This project aims to reduce crime and anti-social behaviour (ASB) on Blackstock Road and the surrounding areas.
Earlstone Estate landscaping, surfacing and lighting		£95,657	28/03/2023	Landscaping, surfacing and lighting improvements on the estate, including gating of the staired ramps.
Elthorne Estate Lighting Improvements		£10,815	31/03/2023	Improvements to lighting at Elthorne Estate.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Finsbury Estate and Playground Improvements	£750	£22,9489	31/03/2023	Major refurbishment of the playground.
Finsbury Park Estate Gardening Fund	£5,453.41		31/03/2023	Delivery of community gardening programmes across estates within Finsbury Park ward.
Girdlestone Estate safety improvements		£2,000	31/03/2023	Initial feasibility study into improvements at the Girdlestone Estate.
Greening of Barnsbury Estates		£5,164.32	31/03/2023	Planting of shrubs, trees and climbers.
Highbury Estate Improvement Fund		£45,767.75	31/03/2023	Funding greening proposals from local residents.
Hillrise Mansions Playgrounds Improvements	£260	£7,4740	31/03/2023	Improvements to Hillrise Mansions playground.
Hollins House CCTV		£12,468	31/03/2023	Upgrading and repositioning of CCTV cameras on Hollins House
Holloway waste and recycling facility improvements on estates	£2,418		31/03/2023	Improvements to waste and recycling facilities in Holloway.
Ilex House Accessibility Ramp	£25,000		05/03/2023	Preparatory works for accessibility improvements at Ilex House.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Kestrel House Open Space	£27,4734		28/03/2023	Improvements to open space at Kestrel House.
King Square Gardens/Turnpike House	£17,061.9		31/03/2023	Restoration of the arch and surroundings at Turnpike House to its original form when it was built in the 60's.
Margery Estate Improvements		£85,295.86	31/03/2023	Landscaping improvements around the Margery Estate and new furniture for a community facility on site.
Margery Fry Court Playground Improvements		£102,409.43	31/03/2023	Improvements to the existing playground, play equipment and ball court. The works will ensure the children have a safe and engaging space to play.
Mayville Improvements		£25,897.51	31/03/2023	Improvements to green space and cycling infrastructure at Mayville.
Mildmay Estate Improvements Fund		£2,116.12	05/03/2023	Improvements to estates in Mildmay.
Nailour Estate		£50,000	31/03/2023	Installation of new playground on disused ballcourt.
New Orleans Walk CCTV		£21,837.33	31/03/2023	Installation of CCTV in key locations on New Orleans Walk.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Packington Estate Community Gardening Project		£6,172.7	31/03/2023	Community gardening project on the Packington Estate.
Penderyn Way Improvements		£15,550	31/03/2023	Drainage remediation works in the communal garden, alongside the replacement of the existing garden gate.
Pollard Close Improvements	£5,400		05/03/2023	Introduction of lighting and signage improvements, anti-moped barriers and defendable paving throughout the estate to improve security on the estate.
Popham Road Estate Environmental Improvements	£7,311.5		31/03/2023	Environmental improvements to Popham Road Estate to address ASB.
Rowstock / Camden Road Estate Security Improvements	£17,725		31/03/2023	New fencing is to be provided around the ground floor properties in order to improve security.
Shearling Way Estate	£37,682		31/03/2023	Improvements to play areas, community gardens, lighting, seating,
Small Scale Improvements on Bunhill Estates	£92,170.91	£196,804.87	31/03/2023	Small-scale environmental improvements throughout the estates in the Bunhill Ward.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Spa Green Estate	£23,184.50	£136,815.50	31/03/2023	Landscaping improvements to the gardens that are publicly accessible from both Bath Street and Peerless Street.
St Luke's Estate 3D Art Installation	£276,324.99		31/03/2023	The scheme will engage a local artist to design and install a defining piece of public artwork as the centrepiece for the estate.
St. George's Ward Estate Planters	£1,610.40	£23,393.6	31/03/2023	Installation of new planters at Estates.
Tufnell Park Estate Water Point		£3,275		Installation of a new water point on the Tufnell Park Estate.
Turnpike House Maintenance		£1,427	31/03/2023	Maintenance of the recently regenerated grounds around Turnpike House.
Wenlake Estate Improvements	£275,018.02	£85,264.48	31/03/2023	Improvements to the hard and soft landscaping improvements throughout estate
Hilldrop Crescent Estate Swing Set Replacement		£5,362	05/03/2023	Replacement of swing set at Hilldrop Crescent.

Bentham Court Bin Storage



Bin Storage Improvements at Elizabeth Kenny House



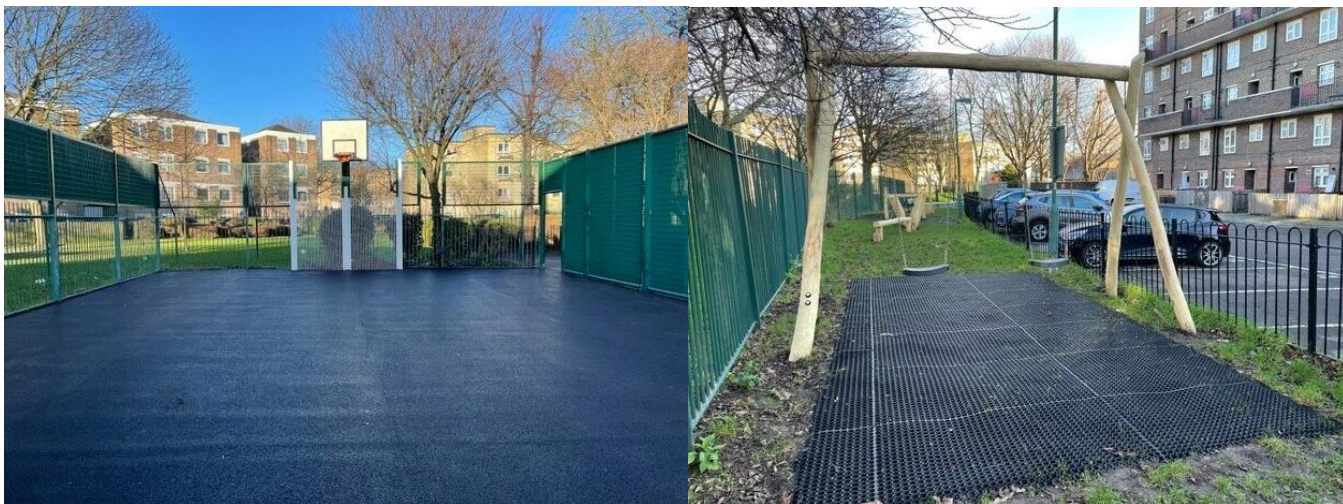
Crouch Hall Court Pram and Cycle Storage



Finsbury Estate Playground



Moelwyn Hughes Ball Court



Greening of Barnsbury Estates



St Luke's Estate 3D Art Installation



Nailour Estate



Heritage

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Clerkenwell Common toilet refurb and programme manager		£51,180.49		Funding for a programme manager for Clerkenwell Common toilet refurbishment.
Restoration of Islington War Memorial Arch		£1,000		Restoration of the Islington War Memorial Arch.
Bunhill Fields Burial Ground	£63,514.19			The project seeks to illuminate the rich heritage of Bunhill Fields burial ground and nearby sites, through community cohesion and integration, skills-based activities, classes, and workshops.

Inclusive Economy

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Affordable Workspace Programme - Additional Resourcing	£74,647.95		31/03/2023	Funding to support the delivery of the Councils Affordable Workspace Programme.
Affordable Workspace Programme - Operational Costs	£233,779.07		26/03/2023	Funding to support the delivery of the Councils Affordable Workspace Programme.
Affordable Workspace Programme – Resourcing	£395,217.18		31/03/2023	Funding to support the delivery of the Councils Affordable Workspace Programme.
Bunhill Inclusive Economy Initiatives		£53,493.43	31/03/2023	Support for local employment outcomes in the tech and knowledge economy, support for the delivery of local affordable workspaces and back young local entrepreneurship in Bunhill.
Caledonian Traders Association Development Fund		£7,930	31/03/2023	Development funding pot to support the Trader's Association.
Finsbury Park Local Economy Support		£58,500	31/03/2023	Support for local economic development in Finsbury Park.
Fonthill Rd Affordable Workspace Building	£3,193.04		31/03/2023	Funding for new building.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Inclusive Economy Initiatives for Caledonian		£31,639.89	28/03/2023	Improvements to the high-street offer on Caledonian Road to existing residents and businesses, including the occupiers at Kings Cross Central.
Security measures for FC Designer Workspace	£12,151.50		31/03/2023	Design and delivery of security measures for FC Designer Workspace.
Support for K&M Academy	£7,508		05/03/2023	Extension of use of Brewery Road Painting and Decorating Academy.

Libraries

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
South Library - Feasibility Study	£6,813		31/03/2023	Improvements to South Library.
West Library Improvement Works	£111,384.24	£100,000	31/03/2023	Improvements to West Library.

Parks and Greenspace

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Barnard Park Environmental Improvements		£5,000	31/03/2023	Improvements to the environmental offer of the western portion (land between Matilda Street and Hemingford Road) of Barnard Park.
Barnard Park Renewal	£200,348.52		31/03/2023	Preparatory works for major redevelopment of Barnard Park to ensure it is fit for purpose.
Bingfield Park Improvements	£67,422.80		30/03/2023	Preparatory works for remodelling of the children's playground, installation of a new sports surface & kick about area, new youth services, installation of CCTV and an extension of the park's footprint.
Caledonian Park play and sports provision	£4,500		30/03/2023	Improvements to the play and sports provision in Caledonian Park.
Crouch Hill Campus and Cape	£13,941.25		31/03/2023	Restriction of vehicular access to Crouch Hill Park and provide more child-friendly walking routes through the adventure playground.
Fortune Street Park	£41,550		31/03/2023	Development of a Fortune Street masterplan.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Granville Square Fencing		£23,843.98	28/03/2023	Installation of ball netting around the play area as well as fill in fencing gaps around planting beds on Granville Square.
Highbury Fields Park Buildings	£112,555.15		31/03/2023	Demolition all of the existing park buildings, including the Highbury Fields bandstand. The new integrated café will be a single-story building and will include a terraced area with outdoor seating. The building will sit on the site of the existing café.
Isledon Road Gardens Improvements	£27,970		30/03/2023	Improvements at Isledon Road Gardens.
King Henry's Adventure Playground	£3,652.68	£3,522.32	18/03/2023	Improvements to the facilities at the King Henry's Adventure Playground
Landseer Gardens Improvements		£3,397.05	18/03/2023	Improvements to Landeer Gardens to reduce ASB and improve the space.
Myddelton Square Gardens Fencing		£13,601.76	31/03/2023	Replacement of the temporary wooden fencing with permanent metal ones around the flower bed.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
New Building at Martin Luther King Adventure Playground		£58,343.26	31/03/2023	Replacement of the existing, ageing building with a fit for purpose, wind- and water-tight building that will blend into the adventure playground, park and proposed home zone entrance to Paradise Park.
Newington Green Playground Improvements		£39,500	31/03/2023	Refurbishment of the playground would improve the public realm and would provide a wider range of outdoor play opportunities for children in the area, especially younger children.
Parkland Walk - Retaining Walls and Paths		£94,048	31/03/2023	Funding to address the safety issues with retaining walls which have deteriorated. Additionally, work will be carried out to create new accessible paths and enhance woodland quality.
Prior Weston Primary School Playground Redevelopment		£32,740.66	18/03/2023	Improvements to accessibility, including special educational needs or disability (SEND) pupils.
Replacement of Bird Boxes at Duncan Terrace Gardens		£10,000	31/03/2023	Replacement of dilapidated bird box structure at Duncan Terrace Gardens.
St James' Church Garden	£255,488.12	£200,000	31/03/2023	Redevelopment of St James' Church Garden.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
St John's Garden Improvements	£5,000		30/03/2023	Sympathetic improvements to soft landscaping and works to improve paths, access, and drainage across the Gardens.
St Jude's Street Garden Improvements	£2,000		31/03/2023	Improvements to the play area and open space at St Jude's. It will re-landscape the area covered with dead plants, removing shrubs and placing more open, low planting behind the fence.
Woodfall Park Improvements	£170,170	£63,000	30/03/2023	Improvements to the sports and play area at Woodfall Park.

Replacement of Bird Boxes at Duncan Terrace Gardens



Barnard Park Renewal



Public Realm

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Chapel Market	£25,000	£25,000	31/03/2023	Installation of a new entry feature for Chapel Market and the Angel Business Improvement District (BID).
Clerkenwell Green	£302,416.86		31/03/2023	Comprehensive transformation of Clerkenwell Green to provide improved conditions for pedestrians and cyclists.
Gwynne Place Streetscape Improvements	£2,916.44		31/03/2023	Improvements to lighting and streetscape to address ASB.
Installation of Planters off New North Road	£11.68	£38,488.32	18/03/2023	Installation of Planters off New North Road.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Morton Road Open Space Masterplan	£10,980		30/03/2023	Transformation of the open space and play areas at Morton Road Park by providing a new ball court, redesign of the play area and new equipment and improvements to the footpaths and grassed areas.
Old Street and Clerkenwell Road - Bunhill		£22,850	31/03/2023	Improvements to the conditions for pedestrians, cyclists and public transport users in line with the Mayor's Healthy Streets agenda on the OSCR corridor.
St James Church Masterplan		£6,000	18/03/2023	A masterplan has been developed to implement various public realm improvements on the outside areas outside St. James Church on Prebend Street.

Ferntower Road



Chapel Market



Tree Planting

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Clerkenwell Ward Wide Tree Planting		£14,128.95	31/03/2023	Delivery of street tree planting throughout the ward.
Caledonian Tree Planting	£11,560.05		31/03/2023	Delivery of street tree planting throughout the ward.

Strategic Projects and Transport

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
812 bus service		£37,233	31/03/2023	Funding for the 812 bus service.
AccessAble (3years)	£6,900		31/03/2023	Production of detailed access guides on businesses in Islington for disabled people.
Adult Social Care Accessible Transport support	£9,000		31/03/2023	Funding to have a Travel Assistance in post, who would help to create increased choice and

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
				independence by supporting with accessing, signposting and raising awareness of accessible transport options.
Cycle Speed Reduction Amwell Street	£468.75		31/03/2023	Installation of measures to reduce cyclist speed on Amwell Street.
Farringdon Station Cowcross St	£165,547.38		31/03/2023	Arsenal Event Day Parking reimbursements.
Lamp Post Charging Points	£9,900		31/03/2023	Lamppost charging points to enable the switch to low emissions vehicles and reducing street clutter.
Robert Blair Primary school - reconfiguring entrances and frontage		£3,000	18/03/2023	Re-positioning of the school's entrances and frontages, in addition to the re-organisation of the building's internal layout.
ScootAbility Service	£11,500		31/03/2023	The ScootAbility service is a personalised travel scheme for residents with restricted mobility. The service loans personal mobility vehicles including scooters, power chairs and wheelchairs to members.
Tackling bike theft	£6,500		31/03/2023	Supporting the 'Tackling Bike Theft in Islington Action Plan'. Relocation of bike racks to more visible locations. Purchasing of 'Bike Marking Kits'. Events held in theft hotspot to raise

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
				awareness and to for the marking of bikes.
Town Hall Cycle Parking	£3,722		31/03/2023	Installation of cycle parking and showers at the Town Hall.

Tackling Bike Theft



External

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Whitecross Street Party (20/21 to 22/23)		£84,515	31/03/2023	Funding to support the Whitecross Street Party, which is a major free annual event that has run since 2010.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Islington Boat Club		£70,964.15	27/03/2023	Funding to support Islington Boat Club.
Whitecross Street Christmas Lights and event		£3,962	31/03/2023	Funding for new fixtures, fittings and lights, including an arch signage at each end of Whitecross Street. The allocation will cover a five-year period at Whitecross Street Christmas events.
Islington Boxing Club		£4,000	18/03/2023	Financial support for the redevelopment of Islington Boxing Club.
Islington Mind LD Together Project	£2,296.83	£22,703.17	31/03/2023	Funding to support LD Together, a project developed by Islington Mind to support individuals who experience multiple disadvantages including complex mental health problems and learning difficulties in making friends.
Galbur Foundation and Habib Counselling Mental Health Project		£21,270	31/03/2023	Funding to support the Somali community, providing mental health support to boost their emotional well-being.
Sunnyside Community Garden Gate Replacement		£1,000	31/03/2023	Replacement of the stolen gate at the Sunnyside Community Garden.

Whitecross Street Party



Monitoring Fees

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
CoCP Monitoring 2021/22 and 22/23	£93,760		31/03/2023	Monitoring fees
TfL Other Contributions Transfers 22/23	£483,169		16/01/2023	TfL Transfers

Appendix A: Allocating Developer Contributions 2022/23

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
ACL Targeted Vocational Short Training Programmes	01/02/2023	£23,228.37	£23,228.37		
Support for delivery of Council's Net Zero Programme 2024/25	01/02/2023	£696,500.02	£696,500.02		
Feasibility Studies for Heat Networks and Decarbonisation	01/02/2023	£100,000.00	£74,110.00		
Green Electricity Corporate Estate	01/02/2023	£274,000.00	£274,000.00		
Support for Council's low carbon housing programme	01/02/2023	£64,080.00	£64,080.00		
Solar Charging Points for EVs	01/02/2023	£23,132.00	£23,132.00		
Warmth on Prescription and EDITH	23/03/2023	£389,246.00	£389,246.00		
Affordable Workspace Programme - Additional Resourcing	22/11/2022	£547,000.00	£472,352.05		

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
Affordable Workspace Programme - Operational Costs	22/11/2022	£300,000.00	£66,220.93		
Affordable Workspace Programme - Programme Growth	22/11/2022	£880,000.00	£880,000.00		
All Change Arts Support	01/02/2023			£30,000.00	£30,000.00
Arsenal Contribution to WE HEAL Grant Programme	22/11/2022			£5,000.00	£5,000.00
Bunhill Contribution to WE HEAL Grant Programme	22/11/2022			£15,000.00	£15,000.00
Bunhill Food Waste Housing Units	06/09/2022			£13,310.00	£13,310.00
Caledonian Greening	01/02/2023			£20,000.00	£20,000.00
Caledonian Park play and sports provision	15/06/2022	£113,827.51	£109,327.51		
Chambers Road Park Playground Improvements	01/02/2023	£51,945.07	£51,945.07	£30,000.00	£30,000.00

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
Clerkenwell Food Waste Recycling Units for Estates	22/11/2022			£3,073.00	£3,073.00
Clerkenwell Green	16/06/2022			£173,404.07	£173,404.07
Clerkenwell Ward Wide Tree Planting	22/11/2022			£25,000.00	£10,871.05
Community Planting at Bute Walk	15/06/2022			£10,000.00	£10,000.00
Cycle training and STARS programme for schools	14/06/2022	£71,229.93	£71,229.93		
Environmental Improvements and Traffic Restrictions on Charlton Place and Camden Passage	22/11/2022	£30,000.00	£30,000.00		
Environmental Improvements at Haslam and Horsefield House	15/06/2022			£15,000.00	£15,000.00
Environmental Improvements at Rotherfield Court	15/06/2022			£15,000.00	£15,000.00
Environmental Improvements at Sark House	15/06/2022			£15,000.00	£15,000.00

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
Finsbury Area Cycle Parking	12/10/2022	£87,887.60	£87,887.60		
Finsbury Estate Cycling	22/11/2022			£18,200.00	£18,200.00
Finsbury Estate Gardening	22/11/2022			£17,500.00	£17,500.00
Finsbury Estate Repainting	22/11/2022			£100,000.00	£100,000.00
Finsbury Health Centre Refurbishment	15/06/2022			£100,000.00	£100,000.00
Finsbury Health Centre Refurbishment - Bunhill Contribution	06/09/2022			£50,000.00	£50,000.00
Finsbury Park Estate Gardening Fund	15/06/2022	£19,500.00	£14,046.59		
Finsbury Park Ward Tree Planting	15/06/2022	£30,000.00	£30,000.00		
Gardening Supplies for Holloway Neighbourhood Group	15/06/2022			£500.00	£500.00
Graham Street Park	01/02/2023	£45,124.00	£45,124.00		

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
Environmental Improvements					
Green Wall at Elizabeth Kenny House	15/06/2022			£10,000.00	£10,000.00
Haslam Close Lighting and Estate Improvements	15/06/2022			£56,000.00	£56,000.00
Highbury Fields Park Buildings	12/10/2022	£810.00	£810.00		
Hillrise Contribution to WE HEAL Grant Programme	22/11/2022			£500.00	£500.00
Holloway Contribution to WE HEAL Grant Programme	22/11/2022			£5,000.00	£5,000.00
Inclusive Economy Team Leader E and S funding	01/02/2023	£46,366.79	£15,486.65		
Isledon Road Gardens Improvements	15/06/2022	£111,587.00	£83,617.00		
Islington Bangladesh Association Carpets	01/02/2023			£7,050.00	£7,050.00
Islington Boat Club	01/02/2023			£100,000.00	£100,000.00

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
Jean Stokes Community Centre Kitchen Improvements	01/02/2023			£10,000.00	£8,573.83
Junction Ward Food Waste Recycling Units	22/11/2022			£5,000.00	£5,000.00
Landseer Gardens Improvements	22/11/2022			£30,000.00	£26,602.95
Local History Project at Andover and Six Acres Estates	15/06/2022			£15,000.00	£15,000.00
Mildmay Contribution to WE HEAL Grant Programme	22/11/2022			£2,500.00	£2,500.00
Montague Court Food Waste Housing Units	06/09/2022			£500.00	£500.00
Morton Road Open Space Masterplan	14/06/2022			£50,000.00	£50,000.00
New Equipment for Islington Boccia Group	01/02/2023			£1,200.00	£1,200.00
Pack Up Community Soup Kitchen - Installation of New Industrial Cooker	22/11/2022	£2,500.00	£2,500.00		

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
Packington Estate Community Gardening Project	22/11/2022			£39,898.00	£33,725.30
Peace Garden Statue	22/11/2022			£14,250.00	£14,250.00
Penderyn Way Resurfacing	22/11/2022			£40,000.00	£40,000.00
Planting at Mull Walk	15/06/2022			£5,000.00	£5,000.00
Project Officer - 100 Hours of the World of Work	01/02/2023	£54,082.59	£54,082.59		
Replacement of Temporary Fencing at Duncan Terrace Gardens	01/02/2023	£30,000.00	£30,000.00		
Security measures for FC Designer Workspace	14/06/2022	£103,290.00	£91,138.50		
Signage Outside of Whitehall Park School	12/10/2022	£7,158.56	£7,158.56		
St James Church Masterplan	22/11/2022	£33,551.35	£33,551.35		
St John's Garden Improvements	22/11/2022	£72,104.32	£67,104.32		

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
St Mary's & St James' Estate Refuse and Recycling Facility Improvements	12/10/2022	£10,914.81	£10,914.81		
St Mary's and St James' Contribution to WE HEAL Grant Programme	22/11/2022	£2,500.00	£2,500.00		
St Mary's and St James' Estate Improvements Fund	15/06/2022			£50,000.00	£50,000.00
St Mary's and St James' Food Waste Recycling Units	22/11/2022	£8,000.00	£8,000.00		
Tree Planting Tavistock Terrace	01/02/2023	£4,000.00	£4,000.00		
Tufnell Park Contribution to WE HEAL Grant Programme	22/11/2022			£2,500.00	£2,500.00
Tufnell Park Estate Allotment Relocation	15/06/2022			£22,000.00	£22,000.00
Tufnell Park Primary School Play Area	01/02/2023	£38,750.00	£38,750.00		

Infrastructure Project	Date of Allocation	S106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*
Turnpike House Maintenance	15/06/2022			£3,350.00	£1,923.00
Whittington Park Pedestrians and Cyclists study	01/02/2023			£5,000.00	£5,000.00
Women's Building Study - Holloway Prison (Holloway Contribution)	22/11/2022			£15,000.00	£15,000.00
Women's Building Study - Holloway Prison (Tufnell Park Contribution)	22/11/2022			£5,000.00	£5,000.00
Wray Crescent Park Improvements	15/06/2022			£45,000.00	£45,000.00
YES Programme EET advisor	01/02/2023	£25,481.21	£25,481.21		

* Please note 'Unspent S106' and 'Unspent Local CIL' are contributions unspent as of 31 March 2023.

Appendix B: Collected Local CIL 2022/23 Ward Level Breakdown

Ward	Local CIL Collected
Arsenal	£0
Barnsbury	£9,013
Bunhill	£40,943
Caledonian	£46,463
Canonbury	£0
Clerkenwell	£320,981
Finsbury Park	£10,066
Highbury	£0
Hillrise	£4,283
Holloway	£32,922
Laycock	£17,767
Junction	£0
Mildmay	£0
St Mary's and St James'	£0
St Peter's and Canalside	£0

Ward	Local CIL Collected
Tollington	£9,219
Tufnell Park	£7,774